CERTIFICATE

To the Clerk of MCPHERSON COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF MARQUETTE

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

			2019	Adopted Budget	
		Page	Budget Authority	Amount of 2018 Ad	County
Table of Contents:		No.	for Expenditures	Valorem Tax	Clerk's
Computation to Determine Lim	it for 2019	2	Tor Exponentities		Use Only
Allocation of MVT, RVT, and		3	1		
Schedule of Transfers		4	i		
Statement of Indebtedness		5	1		
Statement of Lease-Purchases		6	1		
		† <u> </u>	1		
Fund	K.S.A.				
General	12-101a	7	492,115	166,327	
Debt Service	10-113	8	134,287	38,683	
Library	12-1220	8	154,207	30,003	
Special Highway		9	44,023		
Special Parks & Recreation		9	26,929	Lange Control of the	
Industrial Development		10	5,593	ACC.	
Water		10	132,249		
Sewer		11	128,888		
		11			
Non-Budgeted Funds		12			
		_	964,084	205.010	
Totals		xxxxxx	964,084	205,010	
Totals Budget Summary		_	964,084	205,010	County Clerk's Use Only
Budget Summary Neighborhood Revitalization Tax Lid Limit (from Computa Does the City Need to Hold an		xxxxxx	964,084	205,010 215,654 NO	
Totals Budget Summary Neighborhood Revitalization Tax Lid Limit (from Computa Does the City Need to Hold an Assisted by:		xxxxxx	964,084	215,654	County Clerk's Use Only Nov 1, 2018 Total
Totals Budget Summary Neighborhood Revitalization Tax Lid Limit (from Computa Does the City Need to Hold an Assisted by: Jay D. Langley, CPA, CGMA		xxxxxx	964,084 A D	215,654	County Clerk's Use Only Nov 1, 2018 Total
Totals Budget Summary Neighborhood Revitalization Tax Lid Limit (from Computa Does the City Need to Hold an Assisted by: Jay D. Langley, CPA, CGMA Summer, Spencer and Co.		xxxxxx	964,084 Jufferenta	215,654	County Clerk's Use Only Nov 1, 2018 Total
Totals Budget Summary Neighborhood Revitalization Tax Lid Limit (from Computa Does the City Need to Hold an Assisted by: Jay D. Langley, CPA, CGMA Summer, Spencer and Co. Address:		xxxxxx	964,084 Suggestion	215,654	County Clerk's Use Only Nov 1, 2018 Total
Totals Budget Summary Neighborhood Revitalization Tax Lid Limit (from Computa Does the City Need to Hold an Assisted by: Jay D. Langley, CPA, CGMA Summer, Spencer and Co. Address: P.O. Box 2267		xxxxxx	964,084	215,654	County Clerk's Use Only Nov 1, 2018 Total
Totals Budget Summary Neighborhood Revitalization Tax Lid Limit (from Computa Does the City Need to Hold an Assisted by: Jay D. Langley, CPA, CGMA Summer, Spencer and Co. Address: P.O. Box 2267 Salina, Kansas 67402-2267		xxxxxx	964,084	215,654	County Clerk's Use Only Nov 1, 2018 Total
Totals Budget Summary Neighborhood Revitalization Tax Lid Limit (from Computa Does the City Need to Hold an Assisted by: Jay D. Langley, CPA, CGMA Summer, Spencer and Co. Address: P.O. Box 2267 Salina, Kansas 67402-2267 Email:	Election?	xxxxxx	964,084 Supposed	215,654	County Clerk's Use Only Nov 1, 2018 Total
Totals Budget Summary Neighborhood Revitalization Tax Lid Limit (from Computa Does the City Need to Hold an Assisted by: Jay D. Langley, CPA, CGMA Summer, Spencer and Co. Address: P.O. Box 2267 Salina, Kansas 67402-2267 Email:	Election?	xxxxxx	964,084 Supposed	215,654	County Clerk's Use Only Nov 1, 2018 Total
Totals Budget Summary Neighborhood Revitalization Tax Lid Limit (from Computa	Election?	xxxxxx	Juffyrester	215,654	County Clerk's Use Only Nov 1, 2018 Total

CITY OF MARQUETTE

16. Total Percentage Adjustments

2019

5,598

	Computation to Determine Limit for 2	2019	
		Amoun	t of Levy
1.	Total tax levy amount in 2018 budget	+ \$	204,230
2.	Library levy in 2018 budget	- \$	
	Other tax entity levy in 2018 budget	- \$	
2	Not tour loung	<u></u>	201.000

3. Net tax levy 204,230 2019 Budget Percentage Adjustments 4. New improvements for 2018: 5. Increase in personal property for 2018: 5a. Personal property 2018 30,525 29,018 5b. Personal property 2017 5c. Increase in personal property (5a minus 5b) (Use Only if > 0) Valuation of annexed territory for 2018: 6a. Real estate 6b. State assessed 6c. New improvements 6d. Total adjustment (sum of 6a, 6b, and 6c) Valuation of property that has changed in use during 2018: 0 Expiration of property tax abatements Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base) 10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 46,014 11. Total estimated valuation July 1, 2018 3,477,075 0.0134 12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 13. Percentage adjustment increase (12 times 3) 2,739 14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average) 1.40% 15. Consumer Price Index adjustment (Line 3 times Line 14) 2,859

CITY OF MARQUETTE

2019 Revenue Adjustments

Property tax revenues for debt service in 2018 budge Increase property tax revenues spent on debt service	Property ta	ax revenues	for debt se	rvice in 2	019 bud	lge
	Property ta	ix revenues 1	for debt se	rvice in 2	018 bud	oe
Increase property tax revenues spent on debt service	The state of the s				15 0000 15 112	_
	Increase pr	roperty tax re	evenues sp	ent on del	ot servic	e

18. Property tax revenues spent for public building commission and lease payments in the 2019 bud; (Obligations must have been incurred prior to July 1, 2016)
(Do not include amounts already reported in debt service levy)

Property tax revenues spent for public building commission and lease payments in the 2018 bud; Increase property tax revenues spent on public building commission and lease payments

19. Property tax revenues spent on special assessments in the 2019 budget: (Do not include amounts already reported in debt service levy)

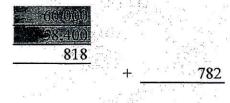
(Do not include building construction or remodeling costs)

- 20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2
- 21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:
- 22. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2019 bu

23.	Law enforcement expenses - 2019 budget: +
	Law enforcement expenses - 2018 budget:
	CPI adjustment 1.40%
	Increased law enforcement expenses in 2019 budget:
	(Do not include building construction or remodeling costs)
# #	
24.	Fire protection expenses - 2019 budget: +
4.5	Fire protection expenses - 2018 budget:
1954 E	CPI adjustment 1.40%
	Increased fire protection expense in 2019 budget:
8	(Do not include building construction or remodeling costs)
25.	Emergency medical expenses - 2019 budget: +
22	Emergency medical expenses - 2018 budget:
32 33	CPI adjustment 1.40%
200	Increased emergency medical expenses in 2019 budget:

	:-	. 1	858 S	
		+	4	0,649
=1,		- 1.		3,639
				7,010
2 ON 281 2				
		+		

get:



CITY OF MARQUETTE

Levies on Behalf of Another Political or Governmental Subdiv

- 27. Library levy 2019 budget:
 Other tax entity levy 2019 budget:
 Other tax entity levy 2019 budget:
- 28. Total Levies on Behalf of Another Political or Governmental Subdivision
- 29. Total Computed Tax Levy

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least

2015 Tax Levy (Less Levy for other Governmental Units) 2016 Tax Levy (Less Levy for other Governmental Units) 2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units)

Average Tax Levy (last three years) CPI Adjustment of 0.014 Average Tax Levy Adjusted by CPI

2019 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2019 Tax Levy (Less Levy for other Governmental Units)

vision

t one of the years listed below.



None None None

188,646 2,641 191,287



Yes



2018 Tax Levy (Less Levy for other Governmental Units) Change in Levy

CPI Adjustment 2019 Mill Rate (Less Mills for other Governmental Units)

Loss of Assessed Valuation Multiplied by 2019 Mill Rate Total Adjustment for Loss of Assessed Valuation

Exemption from Election Requirment



2,859

Yes

STATEMENT OF INDEBTEDNESS

CITY OF MARQUETTE

	-	-	_	1	_	_	_	_	_	_	-	_	_	_	_	-	-	_	_	_	_	_	_	_	_
Amount Due	Drincinal	rational r		10,000		25,000			35.000	222						6								0	35,000
Ато	Interect	HIGIORE	2,355	2,355	9,187	9,188			23.085							0								0	23.085
Amount Due	Princinal	morarre		10,000		25,000			35,000							0								0	35,000
Amo	Interest	100 10111	2,587	2,588	9,887	9,888			24,950							0		****						0	24,950
Date Due	Princinal			1/01		1/01																			
Date	Interest		4/1	10/1	4/1	10/1																			
Beginning Amt Outstanding	Jan 1.2018		110,000		395,000				205,000							0								0	505,000
Amount	Issued		200,000		465,000																				
Interest	%																								
Date	Retirement		Oct 26		Oct 28																				
Date	Issue		June - 06		Aug 08																				
Type of	Debt	General Obligation:	2006 Series - Westridge		2008 Series - Westridge				Total G.O. Bonds	Revenue Bonds:						Total Revenue Bonds	Other:							Total Other	Total Indebtedness

CITY OF MARQUETTE

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR	FUNDS	WITH	A	TAX	LEVY	
Adopted Rudget						T

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	57,732	63,090	77,045
Receipts:			7.1,0.15
Ad Valorem Tax	149,177	170,591	XXXXXXXXXXXXXXXXX
Delinquent Tax	2,450	2,300	2,500
Motor Vehicle Tax	25,437	27,036	26,766
Recreational Vehicle Tax	906	874	983
16/20M Vehicle Tax		51	68
Commercial Vehicle Tax	4,000	387	362
Watercraft Tax		316	261
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing Police Fees	2.021		0
Local Alcoholic Liquor	2,921	3,000	3,500
Compensating Use Tax	150	0	0
Local Sales Tax	19,797	20,615	22,000
Franchise Tax	103,136	107,385	110,600
Licenses	27,310 225	27,000	27,850
Sanitation Fees	30,477	1,000	1,000
Recycling Fees	3,840	32,000	32,500
Land Fill Fees	2,420	5,000	5,000
Reimbursed Expenses	4,094	2,000	2,500
User Fees and Donations	3,330	9,000	3,000
Dog Tags	798	1,000	5,000
Interest on Idle Funds	273	400	1,000
Neighborhood Revitalization Rebate	213	400	500
Miscellaneous	13,394	3,000	5,000
Does miscellaneous exceed 10% of Total Rec	15,574	3,000	
Total Receipts	394,135	412,955	250,390
Resources Available:	451,867	476,045	327,435
Expenditures:	- Sexpoor	170,043	327,433
Contractual Services	24,679	25,420	26,180
Personal Services	48,888	50,500	52,500
Payroll Taxes	14,195	14,650	15,100
KPERS	12,578	13,000	13,500
Capital Outlay	12,026	12,400	12,800
Insurance	12,699	13,100	13,500
Police Expense	36,228	37,500	60,000
Sanitation Services	29,146	30,020	30,950
Sanitation Other	5,781	6,000	6,200
Sanitation Recyling	1,080	1,120	1,200
Utilities	49,323	50,800	52,500
Land Fill Taxes	16,988	17,500	18,100
Repairs and Maintenance	16,196	16,690	17,200
School Utilities	5,657	5,830	6,000
Park Improvements	12,377	12,750	13,135
Capital Outlay	17,555	18,100	80,000
Office Supplies	3,363	3,500	3,600
Reimbursed Expenses	1,384	1,500	1,550
Publishing, Commodities & Membership	2,705	3,000	3,100
Operating Transfers	36,500	35,000	35,000
Cash Forward (2019 column)			
Miscellaneous	29,429	30,620	30,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	388,777	399,000	492,115
Unencumbered Cash Balance Dec 31	63,090		XXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	444,045	532,083	492,115
		Appropriated Balance	
	Total Expendite	re/Non-Appr Balance	492,115
_		Tax Required	164,680
I	Delinquent Comp Rate:	1.0% 2018 Ad Valorem Tay	1,647
	Amount of	JULY Ad Volorem Toy	166 227

		Tax Required	164,680
	Delinquent Comp Rate:	1.0%	1,647
	Amount of 201	18 Ad Valorem Tax	166,327
CPA Summary			

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	19,952	21,249	34,731
Receipts:			
Ad Valorem Tax	27,558	33,639	XXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	296	500	500
Motor Vehicle Tax	3,180	4,994	5,278
Recreational Vehicle Tax	141	161	194
16/20M Vehicle Tax		9	13
Commercial Vehicle Tax	539	71	71
Watercraft Tax		58	51
Special Assessments	31,393	34,000	32,000
Transfer from Sewer Fund			20,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			C
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			THE RESERVE OF THE PERSON OF T
Total Receipts	63,107	73,432	58,107
Resources Available:	83,059	94,681	92,838
Expenditures:			
Bond Principal	35,000	35,000	35,000
Bond Interest	26,810	24,950	23,085
Cash Basis Reserve (2019 column)			75,000
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	61,810	59,950	133,085
Unencumbered Cash Balance Dec 31	21,249		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	110,020	143,450 Appropriated Balance	
		ure/Non-Appr Balance	
	i otai Expendit	ure/Non-Appr Balance Tax Required	
D	elinquent Comp Rate:	1.0%	402
	Amount of	2018 Ad Valorem Tax	40,649

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan I	0	. 0	0
Receipts:			
Ad Valorem Tax		' 0	XXXXXXXXXXXXXXXX
Delinquent Tax			200
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			0
Neighborhood Revitalization Rebate Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
	0	0	0
Total Receipts Resources Available:	0	0	
			<u>_</u>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	0	0	
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	
Ĭ	Delinquent Comp Rate:	1.0%	(
	Amount of	2018 Ad Valorem Tax	0

CITY OF MARQUETTE

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	1,001	27,783	27,453
Receipts:	1,001	27,705	27,133
State of Kansas Gas Tax	16,434	16,500	16,570
County Transfers Gas		0	C
Operating Transfer	31,000	0	C
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	47,434	16,500	16,570
Resources Available:	48,435	44,283	44,023
Expenditures:			
Street Repair and Maintance	20,652	10,830	30,000
Commodities	0	6,000	14,023
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	20,652	16,830	44,023
Unencumbered Cash Balance Dec 31	27,783	27,453	(
2017/2018/2019 Budget Authority Amount:	20,652	16,830	44,023

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	2,815	1,929	2,929
Receipts:			
Local Liquor Tax	150	0	0
Pool Gate Receipts	6,003	7,000	7,500
Pool Concessions	2,441	3,000	3,100
Donations	5,841	2,000	5,000
Swim Lessions	3,585	3,800	3,900
Recreation Fee and Registration Fees	3,934	4,200	4,500
Operating Transfer	5,500		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	27,454	20,000	24,000
Resources Available:	30,269	21,929	26,929
Expenditures:			
Pool Expense	22,192	12,000	12,500
Swim Lession Expense	1,065	1,200	1,300
Recreation Expense	2,221	2,500	2,600
Utilities	365	600	700
Park Improvements	1,674	1,700	1,800
Payroll Taxes	823	1,000	1,500
Cash Forward (2019 column)			6,529
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	28,340	19,000	26,929
Unencumbered Cash Balance Dec 31	1,929	2,929	
2017/2018/2019 Budget Authority Amount:	28,389	51,309	26,929

CPA Summary			1111

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Industrial Development	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2017	Estimate for 2018	Year for 2019
Receipts:	2,576	3,493	4,493
County Economic Development			
estany aconomic Development	917	1,000	1,100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	917	1,000	
Resources Available:	3,493	4,493	1,100
Expenditures:	3,495	4,493	5,593
Contractual Services			5,593
Cash Forward (2019 column)			
Miscellaneous	-		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	5,593
Jnencumbered Cash Balance Dec 31	3,493	4,493	3,393
2017/2018/2019 Budget Authority Amount:	1,000	2,000	5,593

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	31,365	29,084	41,079
Receipts:			- 2,073
User Fees	82,174	85,000	87,550
Late Fees	643	665	685
Connection Fees	75	80	85
Water Plan Fee	2,654	2,750	2,850
Interest on Idle Funds		2,750	2,030
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	85,546	88,495	01 170
Resources Available:	116,911	117,579	91,170
Expenditures:	220,722	117,577	132,249
Personal Service	33,660	35,000	26,000
Commodities	18,745	19,300	36,000 20,000
Contractual Services	4,971	5,120	5,275
Sales Tax	2,659	2,750	
Utilities	10,918	11,250	2,900 11,600
Water Plan Fee	1,047	1,080	1,125
Operating Transfers	15,000	1,000	1,123
Cash Forward (2019 column)			50,349
Miscellaneous	827	2,000	
Does miscellaneous exceed 10% of Total Exp	027	2,000	5,000
Total Expenditures	87,827	76,500	132 240
Unencumbered Cash Balance Dec 31	29,084	41,079	132,249
2017/2018/2019 Budget Authority Amount:	139,308	132,096	132,249

en . e	
CPA Summary	
3	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	42,809	50,158	68,388
Receipts:			
User Fees	56,678	58,500	60,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	56,678	58,500	(0.500
Resources Available:	99,487	108,658	60,500
Expenditures:	22,107	100,030	128,888
Personal Service	23,733	24,500	25 500
Commodities	5,411	5,575	25,500
Permits	185	195	5,750
Operating Transfer	20,000	10,000	30,000
Cash Forward (2019 column)			67,438
Miscellaneous			07,438
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	49,329	40,270	128,888
Unencumbered Cash Balance Dec 31	50,158	68,388	120,000
2017/2018/2019 Budget Authority Amount:	86,314	104,733	128,888

Adopted Budget	Prior Year Actual for 2017	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1		Estimate for 2018	Year for 2019
Receipts:	0	0	0
	-		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			•
Employee Beneifts			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	0	0	0.

CPA Summary	

NON-BUDGETED FUNDS (Only the actual budget year for 2017 is to be shown) CITY OF MARQUETTE Non-Budgeted Funds (1) Fund Name:

				1						Г	Γ	1						Г	*	T
		Total	14,666							35,935	50,601						27	40,184	10,417	
	0									0	0							0	0	
(6) F J M.	(2) Fund Iname;	Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available;	Expenditures:						Total Expenditures	Cash Balance Dec 31]
										0	0							0	0	
(A) Ermy Momon		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31	
	0						(9)			0	0							0	0	
(2) Fund Mome.	(2) Tuild Ivalie.	Unencumbered	7,216 Cash Balance Jan 1	Receipts:						935 Total Receipts	8,151 Resources Available:	Expenditures:						0 Total Expenditures	8,151 Cash Balance Dec 31	
			7,216		935	42				935	8,151								8,151	
(2) Fund Mame	Utility Deposits	Unencumbered	7,450 Cash Balance Jan 1	Receipts:	Posits					35,000 Total Receipts	42,450 Resources Available:	Expenditures:				2		40,184 Total Expenditures	2,266 Cash Balance Dec 31	
)		D	7,450 C	æ	15,000 Deposits	20,000				35,000 T	42,450 R	ш	12,890	27,294				40,184 T	2,266	
(1) Fund Name:	Capital Projects	Unencumbered	Cash Balance Jan 1	Receipts:	Transfer - Water	Transfer - Sewer & Waste				Total Receipts	Resources Available:	Expenditures:	Street Construction	Highway Maintance				Total Expenditures	Cash Balance Dec 31	

** Note: These two block figures should agree.

CPA Summary

Page No.

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NOTICE OF BUDGET HEARING

The governing body of CITY OF MARQUETTE will meet on at at City Hall for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2017	Current Year Estir	nate for 2018	Proposed Budget for 2019					
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*			
General	388,777	53.153	399,000	49.645	492,115	166,327	47.835			
Debt Service	61,810	9.819	59,950	9.790	133,085	40,649	11.691			
Library										
Special Highway	20,652		16,830		44,023					
Special Parks & Recreation	28,340		19,000		26,929					
Industrial Development					5,593					
Water	87,827		76,500		132,249					
Sewer	49,329		40,270		128,888					
Non-Budgeted Funds	40,184					Time a second				
Totals	676,919	62.972	611,550	59.435	962,882	206,976	59.526			
Less: Transfers	71,500		45,000		65,000					
Net Expenditure	605,419		566,550		897,882					
Total Tax Levied	185,427		204,230		XXXXXXXXXXXXXXXXX					
Assessed Valuation	2,944,642]	3,436,199]	3,477,075	1				
Outstanding Indebtedness,	GO-ANTEN)									
January 1,	<u>2016</u>	-,	2017	4	2018	-				
G.O. Bonds	575,000	_	540,000	_	505,000					
Revenue Bonds	0		0		0					
Other	0		0	_	0					
Lease Purchase Principal	31,978	4	21,921	4	9,825	4				
Total	606,978	_	561,921	_	514,825]				
*Tax rates are expressed in m	ills			27						

0 City Official Title:

2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2018 July 1 Valuation: _	3,477,075	
Valuation Factor:	3,477.075	
Neighborhood Revitalization Subj to Rebate: _	0	
Neighborhood Revitalization factor:		

Page No.

^{**}This information comes from the 2019 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2019

Library found in: CITY OF MARQUETTE MCPHERSON COUNTY

Overall does the municipality qualify for a grant?

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2018</u>	2019
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	
Recreational Vehicle Tax	\$0	
16/20M Vehicle Tax	\$0	
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$3,436,199	\$3,477,075
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Qualify

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	Tioldan for 2017	Listinate for 2018	
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			**********
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax	731		· · · · · · · · · · · · · · · · · · ·
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	Ö
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	0		
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	0		XXXXXXXXXXXXXXXXXXXXXX
COLUMN DAMES AUTOMITY AMOUNT.		Appropriated Balance	0
	rotai Expenditi	re/Non-Appr Balance	0
.	aliana O B	Tax Required	0
D	elinquent Comp Rate:	1.0%	0
	Amount of 2	2018 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2017	Estimate for 2018	Year for 2019
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			AAAAAAAAAAAAAAAAA
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous		-1.88	
Does miscellaneous exceed 10% of Total Rec	ANGELO I		
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)		****	
Miscellaneous	101 300		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	0	0	0
+000	Non-	Appropriated Balance	
		re/Non-Appr Balance	0
	<u>.</u>	Tax Required	0
ĵ	Delinquent Comp Rate:	1.0%	0
		2018 Ad Valorem Tax	0
	1	, atorem rax	0

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	Actual for 2017	Estimate for 2018	
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			100000000000000000000000000000000000000
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	0	0	0
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	0
	VE:	Tax Required	0
De	elinquent Comp Rate:	1.0%	0
		2018 Ad Valorem Tax	0

Adopted	Budget
---------	--------

	Prior Year	Current Year	Proposed Budget
0	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1		0	
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax		Accessors to the second	
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
			- COLOR - COLO
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Reca			
Total Receipts	Õ	0	0
Resources Available:	0	0	0
Expenditures:		v	0
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	0	0	0
	Non-	-Appropriated Balance	
		ure/Non-Appr Balance	0
	. o.m. o.ponuti	Tax Required	
	Inlinguant Comm Posts	1.0%	0
D	elinquent Comp Rate:		0
	Amount of	2018 Ad Valorem Tax	0

CPA Summary

FIIND	PA	CE	FOR	FUNDS	WITH	NO	TAX	LE	VV
LUIND	1 1	u	TOTAL	LUIND	***	110	A L'ALA		

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
			1
		7,0	
		25000	
27.1			
		10444000	
		No. 4	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:	•		
Experiences.			
			**
AND THE RESERVE TO TH			
	~~~~		
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	THE STATE OF THE S		
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	0	0	0

CPA Summary		V**	
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City.

(First Published in The Marquete Tribune, August 15, 2018)

NOTICE OF BUDGET HEARING

The governing body of ...

will meet on August 24 at 6:00 P.M. at City Hall for the purpose of hearing and collections of temperers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed badget information is available at City Hall and will be available at this bearing.

BUDGET SUMMARY

Of Current 1007 Estimate for 2018 An Valorem 193 Establish the maximum limits of the 2019 pages.

nd Tax Rate is subject to change depending on the final assessed valuation.

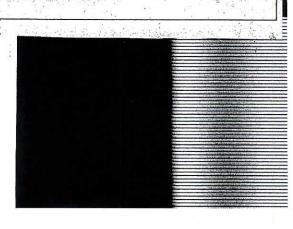
	Prior Year Actus	1 for 2017	Current Year Esti	nate for 2018	Propos	ed Budget for 2019	
PUND	Expenditures	Actual Tax Rane*	t Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate
	388,777	53 153	399,000	49,645	492,115	166,327	47.835
Selv Service	61,810	9.819	56,801	9.790	134,287	38,683	11.125
Army	Barrier and the		Same Control	<b>PARTEURS</b>	CHARLE TO	BOSTONIC STATE	OFFICE PARTY
		<b>建设的表现。</b>	CARBERT ST			<b>国内经历标识</b>	
		MEDICAL STREET			<b>一类</b> 工作。		2000年
CONTRACTOR OF THE PROPERTY OF	56 10 SE 15 SE 15 SE					Special and the second	
	100000000000000000000000000000000000000	NE CENTRAL	B STORY CARLS TO				
pecial Highway	20,652		16,830		44,023		
pecial Parks & Recreation	28,340	That is aftern.	19,000		26,929		
dustrial Development					5,593	GARLES CARTES	Made of the Control
/eler carer	87,827		76,500	7	132,249	La garage and repair of French C	Marine (Carlos)
	49328	Unitary (Miles), Supple	40,270		128,888	E100 (40 TO ) 40 MH	
			934			SALARS SAL	house of the
ion-Budgeted Punds	40.184	SAN		27 (44) (1 ²⁸ (44) (10)		Mary State of the	A STATE OF THE
one a second	676,919	62.972	608,401	59.435	964,084	205.010	58.960
con Transfers	71,500	HEALTH FALSE	45.000		65,000	205,010	26.900
et Expenditure	605.419	Delan an	563,401		899.084		
otal Tax Levied	185.427	April 10 April 2004	204.230		XXXXXXXXXXXXXXXX		
assessed Valuation	2,944,642		3,436,199		3,477,075		

31.978

day of

ounty, Kansas

JUANITA KEPKA NOTARY PUBLIC STATE OF KANSAS My App. Exp. 3122121



## CERTIFICATE

To the Clerk of MCPHERSON COUNTY, State of Kansas

We, the undersigned, officers of

<u>CITY OF MARQUETTE</u>
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

			2019	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Li	mit for 2019	2			
Allocation of MVT, RVT, and	d 16/20M Veh Tax	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	492,115	166,327	
Debt Service	10-113	8	134,287	38,683	
Library	12-1220	8		50,000	
Special Highway		9	44,023		
Special Parks & Recreation		9	26,929		
Industrial Development	7074	10	5,593		
Water		10	132,249		
Sewer		11	128,888		
		11			
Non Dudgeted Funds		10			
Non-Budgeted Funds Totals		12	064.004		
		xxxxxx	964,084	205,010	Carrier - Pin
The state of the s					County Clerk's Use Only
		13			comity cannot use only
Neighborhood Revitalization  Tax Lid Limit (from Compu  Does the City Need to Hold a		13	1.0	215,654 NO	Nov 1. 2018 Total Assessed Valuation
Neighborhood Revitalization  Tax Lid Limit (from Compute Does the City Need to Hold and Assisted by:  Jay D. Langley, CPA, CGMA		D/	Q 80-1		Nov 1, 2018 Total
Neighborhood Revitalization  Tax Lid Limit (from Compute Does the City Need to Hold and Assisted by:  Jay D. Langley, CPA, CGMA		Pred L	Gust worken		Nov 1, 2018 Total
Neighborhood Revitalization  Fax Lid Limit (from Computed to Hold and Assisted by:  If ay D. Langley, CPA, CGMA  Summer, Spencer and Co.		had	Supering to		Nov 1, 2018 Total
Neighborhood Revitalization  Tax Lid Limit (from Compute Does the City Need to Hold and Assisted by:  Jay D. Langley, CPA, CGMA Summer, Spencer and Co.  Address:		Pres S	Suffered to		Nov 1, 2018 Total
Neighborhood Revitalization  Tax Lid Limit (from Computation Compu		Prest	Sufferentes		Nov 1, 2018 Total
Neighborhood Revitalization  Tax Lid Limit (from Computation Compu		Pred July	Buffyretter		Nov 1, 2018 Total
Neighborhood Revitalization  Tax Lid Limit (from Computation Compu	an Election?	Pred S	Buffyrefter in West		Nov 1, 2018 Total
Neighborhood Revitalization  Tax Lid Limit (from Computation Compu	an Election?	Pres S	Sufference of the second		Nov 1, 2018 Total
Budget Summary Neighborhood Revitalization  Tax Lid Limit (from Computation Does the City Need to Hold at Assisted by: Jay D. Langley, CPA, CGMA Summer, Spencer and Co. Address: P.O. Box 2267 Salina, Kansas 67402-2267 Email: J. Langley@SSCcpas.co	an Election?	Pred John	Buffyrefter 3.1		Nov 1, 2018 Total

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## **COPY OF NOTICE**

State of Kansas city

2019

(First Published in The Marquete Tribune, August 15, 2018)

## NOTICE OF BUDGET HEARING

The governing body of CITY OF MARQUETTE

will meet on August 24 at 6:00 P.M. at City Hall for the purpose of hearing and

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budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

S TOE AUTO AND AN n mmis or me 2019 ouoget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Corrent Year Estimate for 2018		Proposed Budget for 2019		1 9
	Expenditures:	Actual Tac Rane*	• Expenditures	Actual Tex Rate*	Budget Anthority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Text Rate*
Gesont	388,777	53.153	399,000	49,645	492,115	166,327	47.835
Debt Service	61,810	9.819	56,801	9.790	134,287	38,683	11.125
Library	Carrie Carre						
	and the second	A STATE OF THE STA	S S E			e de la compansa de l	
1 - 4 - 4			Control of the last				100 100
50 x 36 x	2 1000000						4
35 74 4 3	100				Service Control of the	N. C.	
Special Highway	20,652	100	16,830		44,023		March Co.
Special Parks & Recreation	28,340		19,000		26,929		A
Industrial Development					5,593		A 1 1 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Water	87,827		76,500		132,249		
Sewer	49,329		40,270		128,888	70	
· And ·			and the second				
Non-Budgeted Funds	40,184						and in
Totals	676,919	62.972	608,401	59,435	964,084	205,010	58,960
etu; Transfers	71,500		45,000		65,000	,010	20.300
Vet Expenditure	605,419		563,401		899,084		
Fotal Tax Levied	185,427		204,230	and the	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Action 1997	4.00
Assessed Valuation	2,944,642		3,436,199		3,477,075		

Q.O. Bonds 0 31,971 Total 606,978

540,000 21,921 561.921

505,000 0 9,825 514,825

Chendra Mitch City Official Title: City Clerk



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